

		Obligations	% Total Obligations	Contract Type Analysis (as % of PSC obligations)				Competition Analysis (as % of PSC obligations)			Time of Obligation Analysis (as % of PSC obligations)			
				Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Blank	Q1	Q2	Q3	Q4
Special Interest Functions														
B510	SPECIAL STUDIES/ANALYSIS- ENVIRONMENTAL ASSESSMENTS	\$41,604,057	1.44%	93.1%	0.3%	6.6%	0.00%	82.8%	12.0%	5.2%	4.9%	12.5%	11.0%	71.5%
C219	ARCHITECT AND ENGINEERING- GENERAL: OTHER	\$66,180,566	2.29%	98.1%	0.7%	1.2%	0.00%	75.5%	24.0%	0.5%	16.9%	20.1%	17.2%	45.8%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$13,897,410	0.48%	85.2%	0.0%	14.8%	0.00%	69.5%	25.5%	5.1%	19.7%	2.3%	32.8%	45.2%
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$42,344,220	1.46%	77.4%	0.0%	22.6%	0.00%	86.6%	3.6%	9.8%	4.1%	19.7%	31.9%	44.3%
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$11,264,830	0.39%	56.1%	0.0%	43.9%	0.00%	37.3%	62.7%	0.0%	0.0%	19.1%	39.1%	41.8%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$152,152,678	5.26%	76.3%	0.1%	23.6%	0.05%	81.1%	12.0%	7.0%	14.6%	22.5%	20.4%	42.5%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$106,590,109	3.68%	85.5%	0.0%	14.5%	0.00%	47.9%	27.7%	24.4%	7.7%	23.0%	10.4%	58.8%
R414	SYSTEMS ENGINEERING SERVICES	\$23,150,505	0.80%	4.7%	94.1%	1.1%	0.00%	88.7%	11.3%	0.0%	22.5%	41.5%	19.3%	16.7%
R421	TECHNICAL ASSISTANCE	\$6,079,807	0.21%	98.7%	0.0%	1.3%	0.00%	21.1%	45.4%	33.5%	33.7%	48.4%	4.4%	13.5%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$26,347,428	0.91%	21.2%	73.9%	4.9%	0.00%	89.1%	8.3%	2.6%	1.2%	12.2%	46.7%	39.9%
R497	SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS	\$371,940	0.01%	100.0%	0.0%	0.0%	0.00%	0.0%	100.0%	0.0%	9.0%	0.0%	66.6%	24.4%
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$11,829,442	0.41%	65.1%	0.0%	34.9%	0.00%	85.9%	13.4%	0.7%	1.4%	12.5%	7.8%	78.3%
R799	SUPPORT- MANAGEMENT: OTHER	\$36,038,792	1.24%	69.3%	0.0%	30.7%	0.00%	47.3%	37.4%	15.3%	4.6%	32.4%	37.1%	25.9%
S206	HOUSEKEEPING- GUARD	\$45,950,188	1.59%	85.8%	0.0%	0.0%	14.23%	13.7%	69.0%	17.3%	24.2%	42.2%	15.6%	18.0%
V221	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER AIR CHARTER	\$182,702,231	6.31%	100.0%	0.0%	0.0%	0.00%	96.0%	2.7%	1.3%	8.6%	15.6%	33.1%	42.8%
Biggest Percentage of Obligations														
R499	SUPPORT- PROFESSIONAL: OTHER	\$183,349,291	6.33%	70.9%	3.2%	25.5%	0.41%	64.1%	31.4%	4.6%	10.9%	27.1%	24.1%	37.9%
V221	TRANSPORTATION/TRAVEL/RELOCATION- TRAVEL/LODGING/RECRUITMENT: PASSENGER AIR CHARTER	\$182,702,231	6.31%	100.0%	0.0%	0.0%	0.00%	96.0%	2.7%	1.3%	8.6%	15.6%	33.1%	42.8%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$152,152,678	5.26%	76.3%	0.1%	23.6%	0.05%	81.1%	12.0%	7.0%	14.6%	22.5%	20.4%	42.5%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$106,590,109	3.68%	85.5%	0.0%	14.5%	0.00%	47.9%	27.7%	24.4%	7.7%	23.0%	10.4%	58.8%
Y1CA	CONSTRUCTION OF SCHOOLS	\$93,959,025	3.25%	100.0%	0.0%	0.0%	0.00%	30.1%	69.9%	0.0%	0.0%	24.0%	1.6%	74.4%
C219	ARCHITECT AND ENGINEERING- GENERAL: OTHER	\$66,180,566	2.29%	98.1%	0.7%	1.2%	0.00%	75.5%	24.0%	0.5%	16.9%	20.1%	17.2%	45.8%
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