FY 2013 - Government-wide Funding for Native American Programs

($ in millions)

Agency	Program	2011 Enacted	2012 Pres Bud	2012 Enacted	2013 Budget	2013 Budget less 2012 Enacted
DEPARTMENT OF AGRICULTURE	Food and Nutrition Service (FNS):					
	Food Distribution Program on Indian Reservations	97	103	103	100	-3
	Supplemental Nutrition Assistance Program	1,066	1,154	1,149	1,102	-47
	Child Nutrition Program	314	341	338	359	21
	Spec Supp Nutrition Program for Women, Infants & Child	104	118	110	111	1
	Total, FNS	1,581	1,716	1,700	1,672	-28
	Food Safety and Inspection Service	0	0	0	0	0
	National Institute of Food and Agriculture (formerly CSREES)	32	39	32	33	1
	Animal and Plant Health Inspection	5	4	4	3	-1
	Economic Research Service	0	0	0	0	0
	Farm Service Agency (FSA)	0	3	0	0	0
	FSA Native American Loans -- Loan Level [Non-Add]	*[4]*	*[12]*	*[12]*	*[12]*	
	National Agricultural Statistics Service	1	1	1	2	1
	Rural Development	49	41	47	42	-5
	Natural Resources Conservation Service (NRCS):					
	Environmental Quality Incentives Program	23	23	23	23	0
	Wildlife Habitat Incentives Program	4	4	4	4	0
	Wildlife Habitat Incentives Program	8	8	8	8	0
	Conservation Stewardship Program	0	0	0	0	0
	Agricultural Management Assistance Program	0	0	0	0	0
	Total, NRCS	36	36	36	36	0
	TOTAL, AGRICULTURE	**1,704**	**1,840**	**1,820**	**1,788**	**-32**
ARMY CORPS OF ENGINEERS		**50**	**52**	**52**	**53**	**1**
DEPARTMENT OF COMMERCE	Economic Development Administration	10	10	10	10	0
	Minority Business Development Administration	3	3	3	3	0
	NOAA	12	10	10	8	-2
	TOTAL, COMMERCE	**25**	**23**	**23**	**21**	**-2**
	Estimated Tribal Share of competitive grants [Non-Add]	*[9.3]*	*[7.3]*	*[7.3]*	*[5.3]*	
DEPARTMENT OF DEFENSE		**27**	**0**	**27**	**0**	**-27**
DEPARTMENT OF EDUCATION	*Impact Aid- Basic Support*	*594*	*594*	*604*	604	0
	Indian Education (LEA grants)	*104*	*104*	*106*	106	0
	Special Ed. Grants to States	*93*	*93*	*93*	93	0
	Title I - LEA Grants	*102*	*102*	*102*	102	0
	Other	*262*	*268*	*269*	*260*	*-9*
	Total Direct Support	1,155	1,161	1,174	1,165	-9

Agency	Program	2011 Enacted	2012 Pres Bud	2012 Enacted	2013 Budget	2013 Budget less 2012 Enacted
	Title I - LEA Grants	231	231	226	227	1
	Special Ed. Grants to States	160	163	160	160	0
	Other	4,325	4,587	4,284	4,594	310
	Total Indirect Support	4,716	4,981	4,670	4,981	311
	TOTAL, EDUCATION	**5,871**	**6,142**	**5,844**	**6,146**	**302**

A. Amounts are based on currently available data. Actuals may be significantly different from these estimates.

B. Direct Funding Notes: Impact Aid figures are for estimated payments made on behalf of children living on Indian lands. Figures for Special Education Grants to States and Title I - LEA Grants are the estimated amounts

C. Indirect Funding Notes: All figures are based on estimates of the number of Indian individuals served by the respective programs. Student Financial Aid includes all new HEA Title IV student aid, including loan volume.

D. The 2012 President's Budget amount has been adjusted upwards to reflect new estimates.

DEPARTMENT OF HEALTH & HUMAN SERVICES (HHS)	*Indian Health Service (Discretionary Budget Authority)*	*4,069*	*4,624*	*4,307*	*4,422*	116
	Reimbursements/1	*834*	*841*	*841*	*841*	0
	Special Diabetes Programs for Indians /2	*150*	*150*	*150*	*150*	0
	Total, Indian Health Service (Program Level)	5,053	5,615	5,297	5,413	116
	Administration for Children and Families (ACF):					
	Head Start	215	*238*	*225*	*226*	1
	Administration of Native Americans	49	49	49	*49*	0
	Low Income Home Energy Assistance/3	53	22	38	*31*	-7
	Child Care Programs /4	*29*	*122*	*46*	*46*	0
	Community Based Abstinence Education	*0*	*0*	*0*	*0*	0
	Family Violence	13	14	13	*14*	1
	Community Services Block Grant	5	3	5	*2*	-3
	Community-Based Child Abuse Prevention	0	0	0	*0*	0
	Promoting Safe and Stable Families	*11*	*11*	*12*	*12*	0
	Tribal TANF Grants	182	182	182	*182*	0
	Tribal TANF Healthy Marriage/ Responsible Fatherhood	2	2	2	*2*	0
	Tribal Work Program	8	8	8	*8*	0
	Tribal Child Support	42	42	42	*48*	6
	Tribal Foster Care /5	--	22	--	*16*	16
	Child Welfare Services	3	6	6	*6*	0
	Developmental Disabilities	0	0	0	*0*	0
	Total, ACF	612	720	628	642	14
	Administration on Aging	34	39	34	35	1
	SAMHSA	58	92	42	82	40
	TOTAL, HHS	**5,756**	**6,466**	**6,001**	**6,172**	**171**

1/ Includes Medicare and Medicaid reimbursements, excludes reimbursements from private insurance, quarters, and

2/ Mandatory funding

3/ The FY 12 enacted level was $3.472 billion all in base grants. The President's FY 13 request is $3.020 billion, with $2.820 billion in base grants. The tribal decrease is proportional to this change.

4/ Reflects 2% set aside from appropriations for the Child Care Development Block Grant and Child Care Entitlement.

Agency	Program	2011 Enacted	2012 Pres Bud	2012 Enacted	2013 Budget	2013 Budget less 2012 Enacted
	5/ Amounts in each fiscal year are estimates of funds which will be awarded to tribes which decide to establish title IV-E programs. Funding is dependent upon tribal claims for actual spending.					
DEPT OF HOUSING & URBAN DEVELOPMENT (HUD):	Native American Housing Block Grant/1	649	700	650	650	0
	Loan Level [Non-Add]	*[18]*	*[20]*	*[20]*	*[18]*	
	Indian Housing Loan Guarantee	7	7	6	7	1
	Loan Level [Non-Add]	*[482]*	*[428]*	*[360]*	*[900]*	
	Indian CDBG	64	65	60	60	0
	TOTAL, HUD	**720**	**772**	**716**	**717**	**1**
DEPARTMENT OF THE INTERIOR (DOI)	*Bureau of Indian Affairs, Operation of Indian Programs*	*2,330*	*2,360*	*2,368*	*2379*	12
	Bureau of Indian Affairs, Construction	*210*	*105*	*124*	106	-18
	[Indian School Construction Non-Add]	*[141]*	*[52]*	*[71]*	[53]	[-18]
	Bureau of Indian Affairs, Other	*55*	*36*	*40*	41	1
	Total, Bureau of Indian Affairs	2,594	2,501	2,531	2527	-5
	Loan Level [Non-Add]	*[84]*	*[45]*	*[73]*	*[73]*	
	DOI Fire Non-Emergency	97	99	97	97	0
	DOI Fire Emergency	61	29	61	61	0
	Total, Fire/1	158	128	158	158	0
	Bureau of Land Management	22	16	22	16	-6
	Bureau of Reclamation	136	153	160	154	-5
	Fish and Wildlife Service	18	15	10	10	0
	Bureau of Ocean Energy Management (formerly MMS)	25	27	30	32	2
	National Park Service	13	13	14	14	0
	Office of the Special Trustee for American Indians	161	152	152	146	-6
	Other	18	3	19	8	-11
	TOTAL, DOI	**3,145**	**3,008**	**3,096**	**3,065**	**-31**
	1/ Figures are estimates.					
DEPARTMENT OF JUSTICE	Bureau of Prisons	107	107	112	116	4
	Environment and Natural Resources Division	6	6	6	6	0
	Civil Division	0	0	0	0	0
	U.S. Attorneys	28	33	32	32	0
	Office of Tribal Justice	0	1	1	2	1
	Federal Bureau of Investigation	24	33	33	31	-2
	Subtotal, Justice (w/o grants)	165	180	184	187	3
	Office on Violence Against Women	41	44	43	43	0
	Community Oriented Policing Services	44	62	35	35	0
	Office of Justice Programs	62	137	48	81	33
	Total, OVW/COPS/OJP	147	244	126	159	33
	TOTAL, JUSTICE	**312**	**425**	**310**	**346**	**36**
DEPARTMENT OF LABOR (DOL)	Native American Programs-Employment and Training	53	54	48	53	5
	Youth Activities Formula Grants (1.5% of total approps)	12	14	12	12	0

Agency	Program	2011 Enacted	2012 Pres Bud	2012 Enacted	2013 Budget	2013 Budget less 2012 Enacted
	TOTAL, DOL	**65**	**68**	**60**	**65**	**5**
DEPARTMENT OF TRANSPORTATION (DOT)	Federal Highway Administration-Federal Lands Program	462	600	462	600	138
	National Highway Traffic Safety Administration, sec. 402 formula grants	5	5	5	6	1
	Federal Transit Administration - Tribal Grants for Public Transportation	15	28	15	15	0
	Pipeline & Hazardous Material Safety Admin HazMat Emerg Planning	1	1	1	1	0
	TOTAL, DOT	**483**	**634**	**483**	**622**	**139**
DEPARTMENT OF VETERANS AFFAIRS	Native American Direct Home Loans	**1**	**1**	**1**	**1**	**0**
	Loan Level [Non-Add]	*[7]*	*[9]*	*[11]*	*[11]*	
ENVIRONMENTAL PROTECTION AGENCY	Air Programs (OAR)	17	19	18	18	0
	Tribal Programs (OITA)	80	106	81	111	30
	Water Programs (OW) (includes SRFs)	112	113	108	104	-4
	Toxics and Pesticides (OCSPP)	4	5	4	4	0
	Information (OEI)	1	1	1	1	0
	Solid Waste/Superfund (OSWER)	19	19	18	18	0
	Enforcement (OECA)	8	8	8	8	0
	General Counsel (OGC)	2	2	2	2	0
	TOTAL, EPA	**243**	**273**	**240**	**266**	**26**
SMALL BUSINESS ADMINISTRATION	Native American Business Development	**1**	**1**	**1**	**1**	**0**
	Small Business Loan Guarantee programs loan levels [Non-Add]	*[100]*	*[100]*	*[100]*	*[100]*	
SMITHSONIAN INSTITUTION		**61**	**61**	**61**	**61**	**0**
DEPARTMENT OF THE TREASURY	Community Development Financial Institutions Fund Program	**12**	**12**	**12**	**12**	**0**
OTHERS:	Department of Energy:					
	Tribal Energy Program	*7*	*10*	*10*	*7*	-3
	Policy and International Affairs for Office of Indian Energy	*2*	*2*	*2*	*3*	1
	National Science Foundation	13	14	13	13	0
	Morris K. Udall Foundation - Native Nations Institute	1	1	1	1	0
	Denali Commission	0	16	15	14	-1
	Institute of Museum and Library Services	5	5	5	5	0
	Office of Navajo and Hopi Indian Relocation	8	10	8	8	0
	Institute of American Indian and Alaska Native Culture and Arts (IAIA)	9	9	9	9	0
	TOTAL, OTHERS	**45**	**67**	**63**	**60**	**-4**
	GRAND TOTAL	**18,521**	**19,845**	**18,811**	**19,396**	**585**