

GRANTS AND PAYMENTS

(in thousands of dollars)

Bureau/Grant or Payment	2011 Actual	2012 Estimate	2013 Estimate	Change
BUREAU OF LAND MANAGEMENT				
General Fund Payment to Counties and Native Corporations ^{1/}	75,077	28,462	0	-28,462
Payments to States and Counties from Shared Receipts including SNPLMA Payments.....	14,118	23,424	21,511	-1,913
OFFICE OF SURFACE MINING				
Abandoned Mine Reclamation State Grants	395,558	485,496	306,600	-178,896
State and Tribal Regulatory Grants	68,700	68,590	57,674	-10,916
BUREAU OF RECLAMATION				
Boulder Canyon Project Payments to AZ, NV	600	600	600	0
Title XVI Water Reclamation and Reuse Program ^{2/}	20,542	24,653	20,271	-4,382
WaterSMART Grants ^{2/}	33,046	12,233	21,500	+9,267
FISH AND WILDLIFE SERVICE				
Boating Infrastructure Grants	12,724	12,238	12,564	+326
Clean Vessel Act Grants	12,724	12,238	12,564	+326
Coastal Wetlands Conservation	35,310	33,960	34,866	+906
Cooperative Endangered Species Conservation Fund ^{2/}	59,880	47,681	60,000	+12,319
Federal Aid in Wildlife Restoration Payments to States	375,830	362,761	376,308	+13,547
National Fish and Wildlife Foundation.....	7,537	7,525	7,525	0
Fish Commission and Boating Council	1,200	1,200	1,200	0
Hunter Education and Safety Grant Program.....	8,000	8,000	8,000	0
Multi-State Conservation Grant Program.....	6,000	6,000	6,000	0
Multinational Species Conservation Fund ^{2/}	9,980	9,466	9,980	+514
National Outreach Program.....	12,724	12,238	12,564	+326
National Wildlife Refuge Fund (current and permanent)	21,752	21,958	8,000	-13,958
Neotropical Migratory Bird Conservation ^{2/}	3,992	3,786	3,786	0
North American Wetlands Conservation Fund ^{2/}	38,114	36,148	40,125	+3,977
Sport Fish Restoration, Apportionment to States.....	362,641	348,776	358,088	+9,312
State and Tribal Wildlife Grants ^{2/}	61,876	61,323	61,323	0
NATIONAL PARK SERVICE				
American Battlefield Program Matching Grants				
LWCF.....	8,982	8,986	8,986	0
Non-LWCF.....	1,357	1,358	1,358	0
Challenge Cost Share	399	390	1,000	+610
Chesapeake Bay Gateway Grants.....	525	1,997	2,000	+3
Heritage Partnership Program.....	16,417	16,391	8,326	-8,065
Historic Preservation Grants				
Indian Tribes.....	7,984	8,985	8,985	0
States and Territories.....	46,407	46,925	46,925	0
Japanese-American Confinement Site Grants	2,994	2,995	2,995	0
LWCF State Conservation Grants.....	37,126	42,138	36,500	-5,638
LWCF State Competitive Conservation Grants.....	0	0	20,000	+20,000
LWCF State Conservation Grants from OCS				
Oil Lease Revenues	280	102	91	-11
Native American Graves Protection Act Grants	1,746	1,747	1,747	0

APPENDIX L

GRANTS AND PAYMENTS (in thousands of dollars)

Bureau/Grant or Payment	2011 Actual	2012 Estimate	2013 Estimate	Change
OFFICE OF THE SECRETARY - OFFICE OF NATURAL RESOURCES REVENUE				
8(g) Payments to States				
Cooperative and Delegated Audits of Oil and Gas Operations	40,996	42,664	44,212	+1,548
Mineral Revenue Payments to States ^{3/}	10,155	11,900	11,900	0
Geothermal Payments to Counties.....	1,953,254	2,105,442	2,215,531	+110,089
Qualified OCS Revenue Payments to Gulf of Mexico States (GOMESA).....	3,942	4,163	0	-4,136
Gulf of Mexico States (GOMESA).....	866	400	375	-25
OFFICE OF INSULAR AFFAIRS				
American Samoa	22,707	22,717	22,752	+35
Brown Tree Snake	2,994	2,995	3,000	+5
Compact of Free Association (permanent).....	203,362	218,222	239,254	+21,032
Compact of Free Association (current)	16,458	16,460	3,054	-13,406
Coral Reef Initiative.....	998	998	1,000	+2
Covenant Grants	27,720	27,720	27,720	0
Maintenance Assistance Fund	2,443	2,237	741	-1,496
Return Federal Taxes to Guam and Virgin Islands	208,207	248,000	248,000	0
Technical Assistance	15,271	18,774	12,500	-6,274
Water and Wastewater Projects.....	791	790	0	-790
Compact Impact Discretionary	0	0	5,000	+5,000
Empowering Insular Communities.....	1,996	2,205	2,971	+766
DEPARTMENT-WIDE PROGRAMS				
Rural Fire Assistance	7,000	0	0	0
Payments in Lieu of Taxes	375,558	386,748	398,351	+11,603
TOTAL, DEPARTMENT OF THE INTERIOR.....	4,656,860	4,873,205	4,616,323	-256,882

^{1/} The budget reflects a five-year reauthorization of the Secure Rural School Act with funding through mandatory appropriations in the USDA Forest Service Appropriations.

^{2/} Amounts shown include administrative costs.

^{3/} Amounts include receipts for sales in the National Petroleum Reserve - Alaska, Mineral Leasing Associated Payments, National Forest Fund Payments to States, and Payments to States from Lands Acquired for Flood Control, Navigation, and Allied Purposes.