



FISH AND WILDLIFE SERVICE

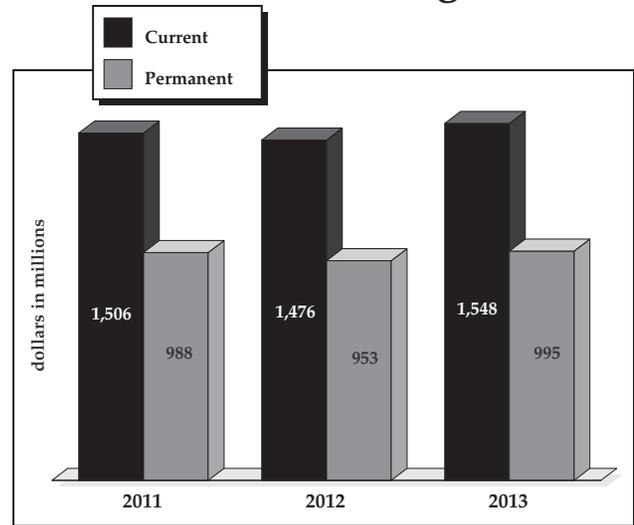
Mission – The mission of the Fish and Wildlife Service is to work with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

Budget Overview – The 2013 President's budget request for current appropriations totals \$1.5 billion, an increase of \$72.0 million compared to the 2012 enacted level. In addition, the budget includes a \$200.0 million cancellation of prior year unobligated balances. The budget also includes \$994.7 million available under permanent appropriations, most of which will be provided directly to States for fish and wildlife restoration and conservation. The FWS estimates staffing will equal 9,290 full time equivalents in 2013, a reduction of 78 FTE from 2012.

America's Great Outdoors Initiative – In 2013, a total of \$1.5 billion is proposed for FWS as part of the Administration's initiative to reconnect Americans to the outdoors. This includes \$1.2 billion for Service operations, an increase of \$20.9 million over the 2012 enacted level. A critical component of the America's Great Outdoors initiative is the national wildlife refuge system, which has unique authorities and flexible programs that deliver landscape level conservation, while providing compatible outdoor recreation. The FWS Endangered Species program, working in partnership with States, Tribes, conservation groups, and others, has successfully encouraged private landowners to protect and restore habitat for listed and candidate species under the Endangered Species Act. The Fisheries program carries out its aquatic resources conservation work through a nationwide network of over 150 facilities that includes national fish hatcheries, fish and wildlife conservation offices, fish health centers, and fish technology centers. These facilities are located in or near communities across the Nation and, in addition to their mission critical work, they provide significant contributions toward the America's Great Outdoors initiative by hosting a variety of annual outdoor and classroom events that reconnect youth and their families to the Nation's natural resource heritage.

The 2013 budget request continues the FWS commitment to ecosystem restoration by including \$13.5 million, a

FWS Funding



programmatic increase of \$3.0 million over 2012 for the Everglades and \$47.8 million, a programmatic increase of \$2.9 million for the Great Lakes. Funding of \$4.9 million for California's Bay-Delta, \$10.2 million for the Gulf Coast, and \$10.3 million for the Chesapeake Bay is maintained at the 2012 levels.

The 2013 budget also includes increases for programs funded through the Land and Water Conservation Fund, a vital component of the America's Great Outdoors initiative. The 2013 budget proposal includes \$106.9 million for Federal land acquisition, an increase of \$52.3 million. The 2013 Federal Land Acquisition program builds on efforts started in 2011 and 2012 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

In addition, the budget requests increases for several grant programs administered by FWS that support America's Great Outdoors goals. These include increases of \$12.3

FISH AND WILDLIFE SERVICE FACTS

- Originated in 1871 with the purpose of studying and recommending solutions to a decline in food fish.
- Manages nearly 150 million acres of land and waters in the national wildlife refuge system composed of 556 national wildlife refuges and thousands of small wetlands.
- Operates 71 national fish hatcheries, 65 fishery resource offices, and 80 ecological services field stations nationwide.
- Produces the Federal Duck Stamp, which raises about \$25 million annually to fund wetland habitat acquisition for the national wildlife refuge system.
- Employs over 10,000 staff nationwide and over 45,000 volunteers contribute in excess of 1.5 million hours annually.

million for the Cooperative Endangered Species Fund, \$3.9 million for the North American Wetlands Conservation Fund, as well as continuing funding for State and Tribal Wildlife Grants at \$61.3 million, the same as in 2012.

New Energy Frontier – The budget proposes \$14.1 million, a total program increase of \$4.0 million, for activities associated with energy development, including program increases of \$1.5 million for the Endangered Species Consultation program to support assessments of renewable energy projects, \$750,000 for renewable energy Conservation Planning Assistance, and \$750,000 to strengthen migratory bird conservation in areas with wind energy development. These increases will enable FWS to participate more fully in priority landscape level planning and assist industry and State fish and wildlife agencies as they plan for the siting of renewable energy projects and transmission corridor infrastructure. The 2013 request also contains a program increase of \$1.0 million over the 2012 level, for enforcement of wildlife protection laws to lessen the impact of energy development on wildlife resources.

Cooperative Recovery – Nearly 300 listed species are found in or around units of the national wildlife refuge system and 59 refuges were established for the purpose of recovering threatened and endangered species. The budget request supports a new FWS initiative, Cooperative Recovery, to implement recovery plan actions in the national wildlife refuge system and the national fish hatchery system. The initiative will draw on skills from several areas of FWS including the national fish hatchery system personnel who have expertise in recovering aquatic listed species. The total requested programmatic increase is \$5.4 million, including \$2.5 million for Refuge Wildlife and Habitat Management, \$883,000 for Partners for Fish and Wildlife, \$800,000 for Fisheries Population Assessment, \$770,000 for Adaptive Science, and \$400,000 for Endangered Species.

Resource Management – The 2013 request for the principal FWS operating account, Resource Management, is \$1.2 billion, an increase of \$20.9 million above the 2012 level. The increase includes \$12.0 million for fixed costs, \$12.3 million in net program increases, and a reduction of \$3.4 million to reflect the transfer of refuge land protection planning activities to the Land Acquisition Appropriation. The 2013 FWS budget proposes a total of \$13.6 million across the operating account to orient children and young adults to the importance of fish and wildlife conservation while encouraging careers in natural science through work on conservation projects, habitat management, and visitor services at refuges.

Endangered Species – The budget includes \$179.7 million to administer the Endangered Species Act, an increase of \$3.7 million compared with the 2012 level. In addition to programmatic increases provided for renewable energy and cooperative recovery projects, the budget includes increases of \$1.0 million for science to support pesticide consultations and \$4.4 million for listing activities. These increases are partially offset by a \$2.9 million program reduction in critical habitat and \$1.6 million in program reductions in other recovery activities.

Habitat Conservation – The budget includes \$112.4 million for Habitat Conservation, an increase of \$1.8 million compared with the 2012 level. In addition to programmatic increases for renewable energy and cooperative recovery, this includes an increase of \$500,000 for the National Wetlands Inventory. The increases to Habitat Conservation programs are partially offset by a \$803,000 program decrease in the Coastal Program.

Environmental Contaminants – The budget includes \$14.4 million for Environmental Contaminants, an increase of \$1.3 million compared with the 2012 level. This increase will be used to coordinate Natural Resource Damage Assessment activities with the National Oceanic and

Atmospheric Administration and expedite more settlements to restore polluted habitat.

National Wildlife Refuge System – Funding for the operation and maintenance of the national wildlife refuge system is requested at \$494.8 million, an increase of \$9.1 million above the 2012 level. In addition to programmatic increases for collaborative recovery activities, the request includes programmatic increases of \$3.0 million to the refuge inventory and monitoring program to develop baseline scientific data on ecological conditions across the refuge system, \$3.6 million for Challenge Cost Share partnerships, \$1.0 million for refuge law enforcement activities, and \$1.4 million for priority refuge operations. These increases are offset by program reductions in other refuge activities and a \$3.4 million reduction to reflect the transfer of refuge land protection planning activities to the Land Acquisition appropriation.

Law Enforcement – The budget provides \$63.9 million for the law enforcement program to investigate wildlife crimes and enforce the laws that govern the Nation’s wildlife trade, an increase of \$1.8 million over the 2012 level. The request includes an increase of \$1.0 million to strengthen enforcement of conservation laws such as the Bald and Golden Eagle Protection Act in areas with energy development and a general program increase of \$300,000 for fuel and travel costs associated with investigating violations of Federal wildlife protection laws.

Migratory Bird Management – Funding for the Migratory Bird Management program is requested at \$51.1 million, a reduction of \$400,000 below the 2012 level. Included is a funding increase of \$750,000 in response to an increase in permit requests from the energy industry for compliance with the Endangered Species Act, Migratory Bird Treaty Act, and Bald and Golden Eagle Protection Act. To fund higher priority conservation activities, the budget includes program reductions of \$980,000 for the Avian Health and Disease Program and \$568,000 in general program activities.

Fisheries and Aquatic Resource Conservation – The budget request includes a total of \$131.6 million for the Fisheries and Aquatic Resource Conservation program, a decrease of \$3.7 million from the 2012 level. Facilitating the FWS role and responsibility in promoting ecosystem health, fisheries, and aquatic resource conservation, the budget includes program increases for cooperative recovery and ecosystem restoration, as well as \$1.5 million for fish passage improvements, \$1.6 million to implement the Klamath Basin Restoration Agreement, and \$2.9 million for Asian carp activities in the Great Lakes. These increases are offset by reductions in other program activities, including a \$3.2 million program reduction to costs associated with the production of fish for the purpose

of mitigating the effects of Federal water development projects. The FWS will continue to work to recover costs from responsible agencies in order to focus its base funding on native fish recovery and restoration.

Cooperative Landscape Conservation and Adaptive Science The budget request funds Cooperative Landscape Conservation and Adaptive Science programs at \$33.1 million, an increase of \$856,000 above 2012. This level of funding will support 14 operational Landscape Conservation Cooperatives. The request includes a program increase of \$770,000 to support Adaptive Science work under the Cooperative Recovery initiative. Working under the Strategic Habitat Conservation framework and in consultation with Landscape Conservation Cooperatives, the Cooperative Recovery program will consider and prioritize competitive project submissions for endangered species recovery projects on refuges or in surrounding ecosystems.

General Operations – The General Operations request totals \$153.0 million, an increase of \$6.3 million above the 2012 level. The increase includes a transfer of \$2.7 million from other activities within Resource Management to the FWS Office of Diversity and a program increase of \$346,000 for General Operations.

Construction – The 2013 Construction budget request totals \$19.1 million, a decrease of \$3.9 million below the 2012 level. The budget funds \$10.0 million for line-item construction projects, a \$3.9 million reduction from 2012. The specific refuge and fish hatchery projects funded within the request are ranked as the top priorities using the FWS merit-based process for identifying projects in the five-year construction plan.

Land Acquisition – The Land Acquisition request is \$106.9 million, a \$52.3 million increase compared to the 2012 level. This increase continues the Administration’s commitment to protect sensitive areas where land acquisition is needed to conserve important habitat. The program continues to build on efforts started in 2011 and 2012 to strategically invest in interagency landscape-scale conservation projects while continuing to meet agency-specific programmatic needs. The Department of the Interior and the Forest Service collaborated extensively to develop a process to more effectively coordinate land acquisitions with government and local community partners to achieve the highest priority shared conservation goals.

Included in the budget is \$83.7 million for high priority line-item acquisition projects, selected based on their relative priority using a strategic, merit-based process with a focus on landscape conservation goals, leveraging with non-Federal partners, alignment with Interior Bureau projects, and collaboration with Federal agencies,

Tribes, States, and other partners. Interior land acquisition Bureaus worked together to align and prioritize projects in order to optimize landscape conservation goals.

Funding to administer land acquisition projects totals \$23.2 million in 2013, an increase of \$3.6 million. Of the amount provided, \$3.4 million is provided for Land Protection Planning. In prior years, this program was funded in the Resource Management account.

State and Tribal Wildlife Grants – The State and Tribal Wildlife Grants budget request is \$61.3 million, maintaining the 2012 enacted level. These grants will support high priority species conservation by States. In addition, the request proposes to shift the amount directed to States through formula grants to a competitive allocation, an increase of \$7.3 million over 2012. This change will improve the targeting of grants toward the highest priority conservation challenges and promote multi-State landscape level planning.

Cooperative Endangered Species Conservation Fund – The budget includes \$60.0 million for the Cooperative Endangered Species Conservation Fund, an increase of \$12.3 million over the 2012 level to support the America's Great Outdoors initiative using current grant authorities. Of the total funding, \$12.6 million is for conservation grants, \$7.0 million for Habitat Conservation Planning Assistance Grants, \$15.5 million to support Species Recovery Land Acquisition, \$21.9 million for HCP Land Acquisition Grants to States, and \$3.0 million for administrative costs.

Multinational Species Conservation Fund – The 2013 budget request includes \$10.0 million for the Multinational Species Conservation Fund, an increase of \$514,000 above the 2012 level. These grants are critical to the protection of African and Asian elephants, rhinoceros, tigers, great apes, and marine turtles and leverage funds from partners to nearly triple the available funding for these important species.

Neotropical Migratory Bird Conservation Fund – The 2013 request includes \$3.8 million for the Neotropical

Migratory Bird Conservation Fund, maintaining the 2012 level. Grants for the conservation of migratory birds are matched at least three-to-one by partners throughout the western hemisphere.

North American Wetlands Conservation Fund – The 2013 budget requests \$39.4 million for the North American Wetlands Conservation Fund, an increase of \$3.9 million over 2012 level. Projects funded through the standard and small grants program are leveraged by more than one-to-one with partners for wetlands and waterfowl conservation to support conservation and important sportsman activities.

National Wildlife Refuge Fund – The budget request eliminates the discretionary funding contribution to the National Wildlife Refuge Fund, a reduction of \$14.0 million below 2012. Since these payments collected by counties can be used for any purpose, the discretionary funding contribution does not significantly help to achieve conservation goals. The mandatory receipts collected and allocated under the program will remain a source of revenue for counties.

Coastal Impact Assistance Program – The request includes the cancellation of \$200.0 million of the unobligated balances in 2013 for the Coastal Impact Assistance Program.

Duck Stamp Legislative Proposal – The budget includes a proposal to increase the cost of a Federal Migratory Bird Hunting and Conservation Stamp to \$25.00 per year, beginning in 2013, from its current cost of \$15.00. With the additional receipts, the Department anticipates acquisition of approximately 7,000 additional acres in fee simple and approximately 10,000 additional conservation easement acres in 2013 to benefit waterfowl habitat. The legislation also proposes the price of a Federal Migratory Bird Hunting and Conservation Stamp can be increased after 2013 by the Secretary with approval of the Migratory Bird Conservation Commission.

Fixed Costs – Fixed costs of \$12.4 million are fully funded.

SUMMARY OF BUREAU APPROPRIATIONS
(all dollar amounts in thousands)

Comparison of 2013 Request with 2012 Enacted

	2012 Enacted		2013 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Resource Management	7,240	1,226,177	7,158	1,247,044	-82	+20,867
Construction	82	23,051	82	19,136	0	-3,915
Land Acquisition	86	54,632	106	106,892	+20	+52,260
Cooperative Endangered Species Fund	18	47,681	18	60,000	0	+12,319
National Wildlife Refuge Fund	0	13,958	0	0	0	-13,958
North American Wetlands Conservation Fund	9	35,497	9	39,425	0	+3,928
Multinational Species Conservation Fund	4	9,466	4	9,980	0	+514
Neotropical Migratory Bird Grants	1	3,786	1	3,786	0	0
State and Tribal Wildlife Grants	23	61,323	23	61,323	0	0
Subtotal, Current (w/o cancellations)	7,463	1,475,571	7,401	1,547,586	-62	+72,015
Coastal Impact Assistance Program	0	0	0	-200,000	0	-200,000
Subtotal, Current (w/ cancellations)	7,463	1,475,571	7,401	1,347,586	-62	-127,985
Permanent						
Federal Lands Recreation Enhancement Act	32	5,000	32	5,000	0	0
Migratory Bird Conservation Account	65	47,000	75	61,000	+10	+14,000
National Wildlife Refuge Fund	11	8,000	11	8,000	0	0
North American Wetlands Conservation Fund	0	651	0	700	0	+49
Sport Fish Restoration Account	53	433,943	53	445,538	0	+11,595
Federal Aid in Wildlife Restoration	52	399,178	52	413,240	0	+14,062
Miscellaneous Permanent Appropriations	5	4,366	5	4,366	0	0
Contributed Funds	18	4,000	18	4,000	0	0
Cooperative Endangered Species Fund	0	51,356	0	52,887	0	+1,531
Coastal Impact Assistance Program	15	0	15	0	0	0
Subtotal, Permanent	251	953,494	261	994,731	+10	+41,237
Reimbursement and Transfer						
Reimbursements	876	0	881	0	+5	0
Offsetting Collections	196	0	196	0	0	0
Energy Policy Act	19	0	19	0	0	0
Southern Nevada Public Lands Management Act	21	0	21	0	0	0
Wildland Fire Management	471	0	440	0	-31	0
Natural Resource Damage Assessment	48	0	48	0	0	0
Central Hazardous Materials	7	0	7	0	0	0
Federal Roads (FHWA)	15	0	15	0	0	0
Forest Pest (Agriculture)	1	0	1	0	0	0
Subtotal, Reimbursement and Transfer	1,654	0	1,628	0	-26	0
TOTAL, FISH AND WILDLIFE SERVICE	9,368	2,429,065	9,290	2,342,317	-78	-86,748

HIGHLIGHTS OF BUDGET CHANGES
By Appropriation Activity/Subactivity

APPROPRIATION: Resource Management

	2011 Actual	2012 Enacted	2013 Request	Change
Ecological Services				
Endangered Species				
Candidate Conservation	11,448	11,337	11,463	+126
Listing	20,902	20,869	22,431	+1,562
Consultation.....	61,877	60,943	64,095	+3,152
Recovery	81,219	82,806	81,709	-1,097
Subtotal, Endangered Species	175,446	175,955	179,698	+3,743
Habitat Conservation	112,524	110,637	112,442	+1,805
Environmental Contaminants	13,316	13,128	14,393	+1,265
Subtotal, Ecological Services	301,286	299,720	306,533	+6,813
National Wildlife Refuge System				
Wildlife and Habitat Management	226,963	223,439	233,664	+10,225
Visitor Services	75,631	74,225	74,777	+552
Refuge Law Enforcement.....	38,071	37,373	38,611	+1,238
Conservation Planning.....	11,862	11,704	8,515	-3,189
Subtotal, Refuge Operations.....	352,527	346,741	355,567	+8,826
Refuge Maintenance	139,532	138,950	139,263	+313
Subtotal, NWR System	492,059	485,691	494,830	+9,139
Migratory Birds, Law Enforcement and Int'l Affairs				
Migratory Bird Management.....	52,175	51,453	51,063	-390
Law Enforcement				
Operations.....	62,061	61,168	62,926	+1,758
Equipment Replacement.....	869	975	975	0
Subtotal, Law Enforcement.....	62,930	62,143	63,901	+1,758
International Affairs.....	13,119	12,971	13,054	+83
Subtotal,Migratory Birds, Law Enforcement & Int'l Affairs ...	128,224	126,567	128,018	+1,451
Fisheries/ Aquatic Resources Conservation				
National Fish Hatchery System Ops	48,856	46,075	43,189	-2,886
Maintenance and Equipment	18,180	18,031	17,997	-34
Aquatic Habitat and Species Conserv.	71,903	71,211	70,421	-790
Subtotal, Fish/ Aquatic Resources	138,939	135,317	131,607	-3,710
Cooperative Landscape Conservation and Adaptive Science				
Cooperative Landscape Conserv	14,727	15,475	15,541	+66
Adaptive Science	16,243	16,723	17,513	+790
Subtotal, Cooperative Landscape Conserv / Adaptive Science.....	30,970	32,198	33,054	+856
General Operations				
Central Office Operations	42,720	38,605	41,846	+3,241
Regional Office Operations.....	42,836	40,951	42,626	+1,675
Operational Support.....	36,360	36,039	37,325	+1,286
Nat'l Conservation Training Center	23,930	23,564	23,680	+116
National Fish & Wildlife Foundation...	7,537	7,525	7,525	0
Subtotal, General Operations	153,383	146,684	153,002	+6,318
TOTAL APPROPRIATION	1,244,861	1,226,177	1,247,044	+20,867

*Detail of Budget Changes
Resource Management*

	2013 Change <u>from 2012 Enacted</u>		2013 Change <u>from 2012 Enacted</u>
TOTAL APPROPRIATION	+20,867		
Ecological Services	+6,813	Feral Swine Eradication Pilot Program	-998
Endangered Species	+3,743	Habitat Management	+1,423
Candidate Conservation.....	+126	Internal Transfers.....	-585
Internal Transfers.....	-33	Fixed Costs	+1,921
Fixed Costs	+159	Visitor Services.....	+552
Listing.....	+1,562	Youth and Careers in Nature	+128
Critical Habitat.....	-2,932	Internal Transfers.....	-288
Listing.....	+4,432	Fixed Costs	+712
Internal Transfers.....	-55	Refuge Law Enforcement.....	+1,238
Fixed Costs	+117	Enforcement Activities.....	+1,039
Consultation	+3,152	Internal Transfers.....	-110
Renewable Energy.....	+1,500	Fixed Costs	+309
Science for Pesticide Consultations.....	+1,000	Refuge Conservation Planning.....	-3,189
Internal Transfers.....	-190	Refuge CCPs.....	+189
Consultation Workload.....	+300	Internal Transfers.....	-3,471
Fixed Costs	+542	Fixed Costs	+93
Recovery	-1,097	Refuge Maintenance	+313
Wolf Livestock Loss Demonstration.....	-998	Internal Transfers.....	-291
State of the Birds Activities	-995	Fixed Costs	+604
Cooperative Recovery.....	+400		
Internal Transfers.....	-180	Migratory Birds Mgmt, Law Enforcement	
Fixed Costs	+676	and International Affairs.....	+1,451
Habitat Conservation.....	+1,805	Migratory Birds	-390
Partners for Fish and Wildlife Program	+1,089	Renewable Energy.....	+750
Cooperative Recovery.....	+883	Avian Health and Disease	-980
Internal Transfers.....	-112	Conservation and Monitoring	-546
Fixed Costs	+318	Internal Transfers.....	-111
Conservation Planning Assistance		Fixed Costs	+497
(Project Planning)	+915	Law Enforcement	+1,758
Renewable Energy.....	+750	Energy	+1,000
Other Project Planning.....	-91	Inspections and Enforcement.....	+293
Internal Transfers.....	-96	Internal Transfers.....	-121
Fixed Costs	+352	Fixed Costs	+586
Coastal Programs.....	-721	International Affairs.....	+83
Coastal Program Reduction	-803	Internal Transfers.....	-28
Internal Transfers.....	-30	Fixed Costs	+111
Fixed Costs	+112		
National Wetlands Inventory.....	+522	Fisheries and Aquatic Resource Conservation	-3,710
Accelerating CBRA Mapping.....	+500	National Fish Hatchery Operations.....	-2,886
Internal Transfers.....	-8	Mitigation Hatcheries	-3,229
Fixed Costs	+30	Internal Transfers.....	-165
Environmental Contaminants	+1,265	Fixed Costs	+508
Settlements and Restoration Agreements	+1,200	Maintenance and Equipment	-34
Internal Transfers.....	-39	Internal Transfers.....	-34
Fixed Costs	+104	Aquatic Habitat and Species Conservation.....	-790
National Wildlife Refuge System.....	+9,139	Fish Passage Improvements.....	+1,518
Wildlife and Habitat Management	+10,225	Klamath Basin Restoration Agreement	+1,610
Challenge Cost Sharing Partnerships.....	+3,600	Alaska Fisheries Subsistence.....	-2,254
Climate Change/Inventory & Monitoring.....	+3,000	Ecosystem Restoration - Chesapeake Bay.....	+145
Cooperative Recovery.....	+2,500	Cooperative Recovery.....	+800
Alaska Subsistence	-636	State Plans/NISA Implementation /	
		Coordination	+123
		Control and Management	-507

Detail of Budget Changes
Resource Management (continued)

	2013 Change from 2012 Enacted		2013 Change from 2012 Enacted
Asian Carp.....	+2,903	Adaptive Science	+790
Prevention.....	-149	Cooperative Recovery.....	+770
Quagga-Zebra Mussels.....	-1,997	Internal Transfers.....	-1
Habitat and Population Assessment.....	-3,676	Fixed Costs	+21
Internal Transfers.....	-143		
Fixed Costs	+837	General Operations.....	+6,318
		General Program Activities.....	+346
Cooperative Landscape Conservation and Adaptive Science	+856	Internal Transfers.....	+2,666
Cooperative Landscape Conservation	+66	Fixed Costs	+3,306
Internal Transfers.....	-9		
Fixed Costs	+75	Subtotals for Changes Across Multiple Subactivities	
		Internal Transfers.....	[-3,434]
		Fixed Costs	[+11,990]

APPROPRIATION: Construction

	2011 Actual	2012 Enacted	2013 Request	Change
Line Item Construction.....	9,810	12,129	8,195	-3,934
Dam Safety	1,113	1,113	1,113	0
Bridge Safety	738	739	739	0
Engineering Services.....	9,143	9,070	9,089	+19
TOTAL APPROPRIATION	20,804	23,051	19,136	-3,915

See Appendix J for proposed 2013 construction projects.

Detail of Budget Changes

	2013 Change from 2012 Enacted
TOTAL APPROPRIATION	-3,915
Construction Projects.....	-4,046
Fixed Costs	+131

APPROPRIATION: Land Acquisition

	2011 Actual	2012 Enacted	2013 Request	Change
Acquisition Management.....	10,534	10,538	10,739	+201
Land Protection Planning	0	0	3,434	+3,434
User Pay Cost Share.....	1,996	1,997	2,003	+6
Acquisition - Federal Refuge Lands	35,374	35,109	83,741	+48,632
Exchanges.....	1,996	2,496	1,995	-501
Inholdings, Emergencies, and Hardships	4,990	4,492	4,980	+488
TOTAL APPROPRIATION	54,890	54,632	106,892	+52,260

See Appendix F for proposed 2013 land acquisition projects.

Detail of Budget Changes

2013 Change
from 2012 Enacted

TOTAL APPROPRIATION	+52,260
Land Acquisition Management.....	-63
Land Acquisition Refuges.....	+48,632
Internal Transfers	+3,434
Fixed Costs	+257

APPROPRIATION: Cooperative Endangered Species Conservation Fund

	2011 Actual	2012 Enacted	2013 Request	Change
Section 6 Grants to States				
Conservation Grants to States.....	11,101	10,529	12,601	+2,072
HCP Assistance Grants.....	10,000	9,485	7,000	-2,485
Species Recovery Land Acquisition	11,000	9,984	15,487	+5,503
HCP Land Acquisition Grants/States..	19,938	14,976	21,938	+6,962
Snake River Water Rights Act of 2004..	4,987	0	0	0
Administration	2,854	2,707	2,974	+267
TOTAL APPROPRIATION	59,880	47,681	60,000	+12,319

Detail of Budget Changes

2013 Change
from 2012 Enacted

TOTAL APPROPRIATION	+12,319
Conservation Grants to States.....	+2,072
HCP Assistance Grants.....	-2,485
Species Recovery Land Acquisition	+5,503
HCP Land Acquisition Grants	+6,962
Administration	+267

APPROPRIATION: National Wildlife Refuge Fund

	2011 Actual	2012 Enacted	2013 Request	Change
TOTAL APPROPRIATION	14,471	13,958	0	-13,958

Detail of Budget Changes

	2013 Change from 2012 Enacted
TOTAL APPROPRIATION	-13,958
Payments to Counties - Current.....	-13,958

APPROPRIATION: North American Wetlands Conservation Fund

	2011 Actual	2012 Enacted	2013 Request	Change
TOTAL APPROPRIATION	37,425	35,497	39,425	+3,928

Detail of Budget Changes

	2013 Change from 2012 Enacted
TOTAL APPROPRIATION	+3,928
Wetlands Conservation	+3,771
Administration	+157

APPROPRIATION: Multinational Species Conservation Fund

	2011 Actual	2012 Enacted	2013 Request	Change
African Elephant Conservation.....	1,735	1,645	1,697	+52
Rhinoceros and Tiger Conservation.....	2,604	2,471	2,695	+224
Asian Elephant Conservation.....	1,735	1,645	1,697	+52
Great Ape Conservation.....	2,170	2,059	2,194	+135
Marine Turtle Conservation.....	1,736	1,646	1,697	+51
TOTAL APPROPRIATION	9,980	9,466	9,980	+514

APPROPRIATION: Neotropical Migratory Bird Conservation

	2011 Actual	2012 Enacted	2013 Request	Change
TOTAL APPROPRIATION	3,992	3,786	3,786	0

APPROPRIATION: State and Tribal Wildlife Grants

	<u>2011 Actual</u>	<u>2012 Enacted</u>	<u>2013 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	61,876	61,323	61,323	0

Detail of Budget Changes

2013 Change
from 2012 Enacted

TOTAL APPROPRIATION	0
State Formula Grants.....	-7,268
Competitive Grant Program (States).....	+7,268

APPROPRIATION: Landowner Incentive Program Rescission

	<u>2011 Actual</u>	<u>2012 Enacted</u>	<u>2013 Request</u>	<u>Change</u>
TOTAL APPROPRIATION	-3,049	0	0	0