

OCEANS

(in thousands of dollars)

Bureau/Account/Activity	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Change
BUREAU OF OCEAN ENERGY MANAGEMENT, REGULATION AND ENFORCEMENT				
Ocean Energy Management				
Outer Continental Shelf Lands	196,874	207,115	297,003	+89,888
General Administration.....	27,850	27,827	23,125	-4,702
Oil Spill Research.....	6,303	6,303	14,923	+8,620
Coastal Impact Assistance Program ^{1/}	250,000	0	0	0
Subtotal, Bureau of Ocean Energy Management, Regulation and Enforcement.....	481,027	241,245	335,051	+93,806
U.S. GEOLOGICAL SURVEY				
Surveys, Investigations, and Research				
Climate and Land Use Change.....	3,100	3,100	2,940	-160
Natural Hazards - Earthquake, Landslide, Global Seismographic Network	13,600	13,600	13,600	0
Natural Hazards - Coastal and Marine Geology	46,188	46,188	47,341	+1,153
<i>Marine Spatial Planning</i>	[0]	[0]	[4,500]	[+4,500]
Energy, Minerals, and Environmental Health.....	1,500	1,500	1,500	0
Water Resources	17,360	17,360	17,660	+300
Ecosystems	30,100	30,100	34,100	+4,000
Core Science Systems	0	0	300	+300
Subtotal, U.S. Geological Survey	111,848	111,848	117,441	+5,593
FISH AND WILDLIFE SERVICE				
Resource Management.....	195,950	195,950	206,590	+10,640
Sport Fish Restoration Account ^{2/}	31,182	30,379	31,167	+788
North American Wetlands Conservation Fund ^{2/}	18,121	17,655	18,113	+458
Cooperative Endangered Species Conservation Fund (Section 6) ^{2/}	600	600	708	+108
Subtotal, Fish and Wildlife Service.....	245,853	244,584	256,578	+11,994
NATIONAL PARK SERVICE				
Operation of the National Park System.....	79,690	79,690	83,310	+3,620
Everglades Restoration and Research.....	4,789	4,789	4,698	-91
Subtotal, National Park Service	84,479	84,479	88,008	+3,529
DEPARTMENTAL OFFICES				
Office of the Secretary				
Office of Natural Resources Revenue ^{3/}	44,687	60,551	73,951	+13,400
Office of Insular Affairs				
Assistance to Territories, Coral Reef Initiative	1,000	1,000	1,000	0
Subtotal, Departmental Offices	45,687	61,551	74,951	+13,400
DEPARTMENT-WIDE PROGRAMS				
Natural Resource Damage Assessment and Restoration ^{4/}				
Damage Assessments.....	2,056	1,600	1,600	0
Restoration Implementation	22,475	24,000	26,000	+2,000
Subtotal, Department-wide Programs	24,531	25,600	27,600	+2,000
TOTAL, DEPARTMENT OF THE INTERIOR.....	993,425	769,307	899,629	+130,322

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- ^{1/} *The Coastal Impact Assistance Program is a mandatory grant program which was authorized by the Energy Policy Act of 2005 to disburse \$250.0 million from OCS oil and gas revenues each fiscal year 2007-2010 to producing States and coastal political subdivisions.*
- ^{2/} *Grant amounts for 2011 and 2012 are estimates until awarded.*
- ^{3/} *The Interior Department reorganized the revenue management functions of the former Minerals Management Service to the Office of Natural Resources Revenue within the Office of the Secretary. Approximately half of the total funding for ONRR is related to the OCS.*
- ^{4/} *The 2011 and 2012 figures are estimates as of January 2011. Restoration implementation is funded by mandatory receipts from legal settlements.*