

FY 2011 Energy and Water Development Appropriations

(Amounts in Millions of Dollars)

Department/Program	FY 2010 Enacted	FY 2011 Budget Request	FY 2011 Subcmte Rec	Subcmte Rec vs.	
				FY 2010 Enacted	FY 2011 Request
Corps of Engineers	\$5,445	\$4,881	\$5,280	(\$165)	\$399
Investigations	160	104	131	(29)	27
Construction	2,031	1,690	1,851	(180)	161
Mississippi River & Tributaries	340	182	225	(115)	43
Operations & Maintenance	2,400	2,361	2,529	129	168
Regulatory Program	190	193	193	3	0
FUSRAP	134	130	130	(4)	0
Flood Control & Coastal Emergencies	0	30	30	30	0
Expenses	185	185	185	0	0
Office of the Asst. Sec. of the Army	5	6	6	1	0
Bureau of Reclamation and Central Utah Completion Account	1,130	1,108	1,108	(22)	0
Department of Energy	27,111	29,613	28,109	998	(1,504)
Energy Efficiency & Renewable Energy	2,243	2,355	2,396	153	41
Electricity Delivery & Energy Reliability	172	186	172	0	(14)
Nuclear Energy	787	824	824	37	0
Fossil Energy Programs	672	587	587	(85)	0
Naval Petroleum & Oil Shale Reserves	24	24	24	0	0
Strategic Petroleum Reserve	244	139	210	(34)	71
Northeast Home Heating Oil Reserve	11	11	11	0	0
Energy Information Administration	111	129	119	8	(10)
Non-Defense Environmental Cleanup	245	225	245	0	20
Uranium Enrichment D&D*	574	530	574	0	44
Office of Science	4,904	5,121	4,900	(4)	(221)
Nuclear Waste Disposal	98	0	0	(98)	0
Advanced Research Projects Agency - Energy	0	300	220	220	(80)
Innovative Loan Guarantee Program	0	1,160	500	500	(660)
Advanced Technology Vehicles	20	10	10	(10)	0
Departmental Administration	169	169	129	(40)	(40)
Office of the Inspector General	52	43	43	(9)	0
Weapons Activities	6,384	7,009	6,910	526	(99)
Defense Nuclear Nonproliferation	2,137	2,687	2,643	506	(44)
Naval Reactors	945	1,070	1,035	90	(35)
Office of the Administrator of NNSA	421	448	448	27	0
Defense Environmental Cleanup	5,642	5,588	5,125	(517)	(463)
Other Defense Activities	847	878	866	19	(12)
Defense Nuclear Waste Disposal	98	0	0	(98)	0
Power Marketing Administrations	312	118	118	(194)	0
Independent Agencies	292	276	278	(14)	2
<i>scoring adjustments</i>	-513	-534	-106	\$407	\$428
GRAND TOTAL					
Energy and Water Development	33,465	35,344	34,669	1,204	-675

*Includes \$200 million in offsetting collections from proposed utility fee