

FOREWORD

BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior and its fiscal year 2011 President's budget request. The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Departmental level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide programs and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and an in-depth comparison in tabular form of 2009, 2010, and 2011 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A is a Department-wide table, comparing 2011 requests with the 2010 enacted and 2009 actual amounts. Other appendices contain summaries of Interior initiatives and crosscutting programs including energy programs; climate change adaptations; youth; Great Lakes; Chesapeake Bay; Oceans; Interior bureau maintenance, construction, and land acquisition programs; Everglades watershed restoration; recreational fee programs; mineral revenue payments to States; other grant and payment programs; receipt estimates; and staffing levels.

USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [] are displayed for informational purposes and not included in totals.

References to **2010 estimate**, **2010 appropriations**, or **2010 enacted** signify amounts appropriated primarily in the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010, P.L. 111-88 and Energy and Water Development Appropriations Act, 2010, P.L. 111-85. References to **2009 estimate**, **2009 appropriations**, or **2009 enacted** signify amounts appropriated primarily in the Omnibus Appropriations Act, 2009, P.L. 111-8 for both Department of the Interior, Environment, and Related Agencies Appropriations and Energy and Water Development Appropriations. References to the Recovery Act signify the American Recovery and Reinvestment Act of 2009, P.L. 111-5. **Fixed costs** refer to costs that are unavoidable in the short term (e.g., GSA-negotiated space rate costs, unemployment compensation, and government-wide changes in pay). Additional information on the basis for the amounts used in this document is provided in the note following Appendix A.

A listing of frequently used acronyms follows:

BLM	Bureau of Land Management	OST	Office of the Special Trustee for American Indians
MMS	Minerals Management Service	NIGC	National Indian Gaming Commission
OSM	Office of Surface Mining Reclamation and Enforcement	DWP	Department-wide Programs
CUPCA	Central Utah Project Completion Act	PILT	Payments in Lieu of Taxes
USGS	U.S. Geological Survey	NBC	National Business Center
FWS	Fish and Wildlife Service	NRDAR	Natural Resource Damage Assessment and Restoration
NPS	National Park Service	ARRA	American Recovery and Reinvestment Act
BIA	Bureau of Indian Affairs	LWCF	Land and Water Conservation Fund
BIE	Bureau of Indian Education	SAVE	Securing Americans Value and Efficiency
OS	Office of the Secretary	WaterSMART	Sustain and Manage America's Resources for Tomorrow
DO	Departmental Offices		
OIA	Office of Insular Affairs		
SOL	Office of the Solicitor		
OIG	Office of Inspector General		