

**Department of the Interior**  
**2009 BUDGET FORMULATION -- KEY NUMBERS**

(total current budget authority, 000's of dollars)

\* ALL AMOUNTS ARE NET CANCELLATION OF BALANCES except LWCF State Assistance

	2008 Enacted	2009 Budget	Omnibus Act	Omnibus Chg from Budget		Conf Chg from 2008 Enacted	
<b>DOI Total Including BOR</b>	<b>11,663,055</b>	<b>10,548,581</b>	<b>11,300,869</b>	<b>752,288</b>	<b>7.1%</b>	<b>-362,186</b>	<b>-3.1%</b>
<b>Interior and Related</b>	<b>10,345,211</b>	<b>9,762,282</b>	<b>10,183,131</b>	<b>420,849</b>	<b>4.3%</b>	<b>-162,080</b>	<b>-1.6%</b>
BIA/Special Trustee Programs	2,480,610	2,373,012	2,557,779	184,767	7.8%	77,169	3.1%
<b>Land Management Ops:</b>	<b>4,040,260</b>	<b>4,173,495</b>	<b>4,272,634</b>	<b>99,139</b>	<b>2.4%</b>	<b>232,374</b>	<b>5.8%</b>
<i>BLM Operations</i>	962,453	973,080	1,000,143	27,063	2.8%	37,690	3.9%
<i>FWS Operations</i>	1,082,616	1,068,886	1,140,962	72,076	6.7%	58,346	5.4%
<i>NPS Operations (w/ USPP)</i>	1,995,191	2,131,529	2,131,529	0	0.0%	136,338	6.8%
<i>National Mall Revitalization</i>				0		0	
Wildland Fire Management w/o suppr	<b>1,192,072</b>	<b>850,143</b>	<b>859,453</b>	<b>9,310</b>	<b>1.1%</b>	<b>-332,619</b>	<b>-27.9%</b>
<b>Federal Land Acquisition:</b>	<b>95,572</b>	<b>44,490</b>	<b>110,432</b>	<b>65,942</b>	<b>148.2%</b>	<b>14,860</b>	<b>15.5%</b>
<i>Land Acquisition, BLM</i>	8,939	4,475	14,775	10,300	230.2%	5,836	65.3%
<i>Land Acquisition, FWS</i>	34,596	10,171	42,455	32,284	317.4%	7,859	22.7%
<i>Land Acquisition, NPS</i>	44,367	21,832	45,190	23,358	107.0%	823	1.9%
<i>Consolidated Appraisal Services</i>	7,670	8,012	8,012	0	0.0%	342	4.5%
<b>Grant and Payment Programs</b>	<b>525,843</b>	<b>461,336</b>	<b>296,882</b>	<b>-164,454</b>	<b>-35.6%</b>	<b>-228,961</b>	<b>-43.5%</b>
<i>State Land Acquisition &amp; Assistance</i>	24,610		20,000	20,000		-4,610	-18.7%
<i>State and Tribal Wildlife Grants</i>	73,830	73,830	75,000	1,170	1.6%	1,170	1.6%
<i>North American Wetlands</i>	41,981	42,647	42,647	0	0.0%	666	1.6%
* <i>Cooperative Endangered Species</i>	73,831	75,501	75,501	0	0.0%	1,670	2.3%
<i>Multi-National Species</i>	7,875	4,256	10,000	5,744	135.0%	2,125	27.0%
<i>Neotropical Birds</i>	4,430	3,960	4,750	790	19.9%	320	7.2%
* <i>Historic Preservation Grants</i>	70,385	66,142	68,984	2,842	4.3%	-1,401	-2.0%
<i>DOI PILT</i>	228,901	195,000		-195,000	-100.0%	-228,901	-100.0%
<b>Interior Construction:</b>	<b>461,813</b>	<b>362,376</b>	<b>492,332</b>	<b>129,956</b>	<b>35.9%</b>	<b>30,519</b>	<b>6.6%</b>
<i>BLM Construction</i>	6,375	4,476	6,590	2,114	47.2%	215	3.4%
* <i>FWS Construction</i>	33,162	12,180	35,533	23,353	191.7%	2,371	7.1%
* <i>NPS Construction</i>	218,522	172,459	232,521	60,062	34.8%	13,999	6.4%
<i>BIA Construction</i>	203,754	173,261	217,688	44,427	25.6%	13,934	6.8%
U.S. Geological Survey	1,006,480	968,516	1,043,803	75,287	7.8%	37,323	3.7%
Departmental Management S&E	91,903	97,883	98,252	369	0.4%	6,349	6.9%
FBMS	40,092	73,435	73,435	0	0.0%	33,343	83.2%
Insular Affairs	83,129	79,872	83,983	4,111	5.1%	854	1.0%
Other Dept Offices: SOL, OIG, NRDA	108,405	113,211	114,341	1,130	1.0%	5,936	5.5%
Minerals Management total	296,783	307,123	310,406	3,283	1.1%	13,623	4.6%
MMS offset/collections in above	[135,730]	[146,730]	[146,730]	[0]	0.0%	[11,000]	8.1%
Office of Surface Mining	170,411	149,263	164,702	15,439	10.3%	-5,709	-3.4%
NPS Nat'l Recreation & Pres.	67,413	45,488	59,684	14,196	31.2%	-7,729	-11.5%
Water Management (BOR/CUPCA)	1,317,844	786,299	1,117,738	331,439	42.2%	-200,106	-15.2%
above includes Desert Terminal Lake:	[175,000]	-[175,000]	[0]	[175,000]	-100.0%	-175,000	-100.0%
* Other - CHF, Rge Imprvt, etc	23,909	-17,370	9,431	26,801	-154.3%	-14,478	-60.6%

1/ Excludes the 2007 and 2008 Fire suppression supplementals of \$95.0m and \$249m respectively and the 2007 Reclamation drought assistance supplemental of \$18m.

2/ Interior, Environment & Related is Subcommittee. Water & Related (BOR/CUPCA) is Committee.