

Department of the Interior - 2009 Formulation

(dollars in millions)

	2007 Enacted w/ Ongoing Supps	2008 Actuals w/o Disaster Supps	2009 Budget	2009 Omnibus	Chg from Budget Request	Chg from 2008 Enacted
Bureau of Land Management	1,029.5	1,007.9	977.4	1,038.6	61.2	30.7
<i>Naval Oil Shale cancellation of balances - in above total</i>			<i>[-24.7]</i>	<i>[-13.042]</i>	<i>[0]</i>	<i>[0]</i>
<i>APD fee spending authority - not in above total</i>		<i>[22.1]</i>	<i>[0]</i>	<i>[36.4]</i>	<i>[0]</i>	<i>[0]</i>
Minerals Management Service	159.5	161.1	160.4	163.7	3.3	2.6
OSM	294.7	170.4	149.3	164.7	15.4	-5.7
U.S. Geological Survey	988.1	1,006.4	968.5	1,043.8	75.3	37.4
Fish and Wildlife Service	1,338.1	1,366.3	1,301.7	1,440.5	138.7	74.2
National Park Service	2,290.0	2,390.5	2,404.3	2,525.6	121.3	135.1
National Mall Revitalization				0.0	0.0	0.0
Bureau of Indian Affairs	2,308.3	2,291.3	2,191.4	2,376.1	184.8	84.8
Dept Mgt S&E	94.1	99.6	105.8	106.2	0.4	6.6
Latino Commission grant				1.0	1.0	1.0
FBMS	22.2	40.1	73.4	73.4	0.0	33.3
Office of Insular Affairs	81.5	83.1	79.9	84.0	4.1	0.9
Solicitor	55.0	58.3	62.1	62.1	0.0	3.7
Office of Inspector General	38.8	43.9	44.8	46.0	1.1	2.1
Office of the Special Trustee	189.3	179.5	181.6	181.6	0.0	2.1
Indian Land Consolidation	34.0	9.8	0.0	0.0	0.0	-9.8
Wildland Firefighting w/ Supps	853.4	1,192.1	850.1	859.5	9.3	-332.6
PILT	232.5	228.9	195.0	0.0	-195.0	-228.9
Central Hazardous Materials	9.7	9.8	10.1	10.1	0.0	0.3
NRDAR (Restoration Office)	6.0	6.2	6.3	6.3	0.0	0.1
Interior and Related with Fire Supps	10,024.9	10,345.2	9,762.3	10,183.1	420.8	-162.0
Bureau of Reclamation	1,025.0	1,099.8	926.8	1,075.7	<i>148.9</i>	<i>-24.1</i>
Desert Terminal Lakes transfer		175.0	-175.0	0.0	<i>175.0</i>	<i>-175.0</i>
Friant surcharge CVRP proposal			-7.5	0.0	<i>7.5</i>	<i>0.0</i>
Central Utah Project Completion Act	34.0	43.0	42.0	42.0	<i>0.0</i>	<i>-1.0</i>
Energy and Water Development	1,059.0	1,317.8	786.3	1,117.7	331.4	-200.1
Current total w/ Fire Supps	11,083.9	11,663.0	10,548.6	11,300.9	752.3	-362.2
Range Improvements	-10.0	-10.0		-10.0	-10.0	0.0
BLM Misc. Trusts	-23.2	-20.1	-20.1	-20.1	0.0	0.0
Net receipts		-43.0		-47.0	-47.0	-4.0
Insular Affairs	-29.7	-29.7	-29.7	-29.7	0.0	0.0
CUPCA	-0.9	1.5				
BOR CVP (w/Friant proposal)	-32.9	-46.9	-48.3	-48.3	0.0	-1.4
Net Discretionary	10,988.1	11,514.8	10,450.5	11,145.7	695.3	-369.0

* All bureau totals include applicable cancellations of unobligated balances proposals. The Water and Related bill has not been marked. The amounts in this column use the budget request amounts as placeholders for BOR